

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
2.5a State Minor Projects			Resolution: FP-97-50	
1 \$290,000 Humboldt 01N-Hum-101 89.7	Near McKinleyville from Mad River Bridges to Route 101/200 separation. Install concrete barrier and pave the median with asphalt concrete.	373301 Minor	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	- \$290,000 \$290,000
2 \$222,000 Lassen Plumas Shasta Tehama 02N- Las,Plu,Sha,Teh - various	In Lassen, Plumas, Shasta, and Tehama counties at various locations. Construct curb ramps to comply with Americans with Disabilities Act.	318501 Minor	1997 301-0042 301-0890 20.20.204.710 OHC/HB71	\$222,000 - \$222,000
3 \$200,000 Sierra 03U-Sie-49 33.39	State Route 49 near Camptonville. Construct a sand house.	445301 Minor	1997 301-0042 301-0890 20.20.204.112 OHC/HA12	\$200,000 - \$200,000
4 \$131,000 Napa Sonoma 04U-Nap,Son-29 12.1	At the Napa maintenance station and in Petaluma at the Petaluma maintenance station. Modify wastewater disposal systems.	229901 Minor	1997 301-0042 301-0890 20.20.204.112 OHC/HA12	\$131,000 - \$131,000
5 \$150,000 San Mateo 04U-SM-84 13.4	On Route 84 at 0.7 mile south of Route 35. Repair storm damage.	0S0701 Minor	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$17,200 \$132,800 \$150,000
6 \$240,000 San Benito 05N-SBt-25 51.2	In Hollister at South Street, Fifth Street, and Fourth Street. Upgrade and interconnect existing traffic signals at the intersections.	443401 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$240,000 - \$240,000
7 \$122,000 San Luis Obispo 05S-SLO-1 31.9	Near Morro Bay at the intersections of Yerba Buena Street and Route 1. Install traffic signals, lighting and left-turn channelization.	449101 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$122,000 - \$122,000
8 \$248,000 Fresno 06U-Fre-L5722	At Taft maintenance station. Upgrade wash rack.	378501 Minor	1997 301-0042 301-0890 20.20.204.112 OHC/HA12	\$248,000 - \$248,000
9 \$300,000 Kern 06S-Ker-58 35.5	Near Buttonwillow between Route 43 and Route 5. Construct left and right-turn channelization.	400501 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$300,000 - \$300,000

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10 \$300,000 Madera 06N-Mad-41 24.8	South of Coarsegold at Road 417. Construct left-turn channelization.	293901 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$300,000 - \$300,000
11 \$220,000 Los Angeles 07S-LA-101 57.2	In and near Agoura Hills at various locations from 0.2 kilometer east of Lost Hills Road Overcrossing to 0.3 kilometer east of Lindero Canyon Road Overcrossing. Construct side gutter, drainage inlets, and adjust drainage.	457501 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$220,000 - \$220,000
12 \$232,000 Los Angeles 07S-LA-605 8.4	In Norwalk at Route 605/142 separation Realign concrete cross-gutter and sidewalk and construct drainage inlet.	3M6201 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$232,000 - \$232,000
13 \$295,000 San Bernardino 08U-SBd-L5505	In San Bernardino, Caltrans District 8 repair station. Install wash rack and clarifier system.	423401 Minor	1997 301-0042 301-0890 20.20.204.112 OHC/HA12	\$295,000 - \$295,000
14 \$146,000 San Bernardino 08U-SBd-L5727	Near Victorville at Victorville maintenance station. Construct wash rack and clarifier system.	423901 Minor	1997 301-0042 301-0890 20.20.204.112 OHC/HA12	\$146,000 - \$146,000
15 \$266,000 Stanislaus 10N-Sta-132 19.5	On Highway 132 at Cadoni Road/Franzine Road intersection. Construct a left-turn pocket.	486301 Minor	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	\$27,000 \$239,000 \$266,000
16 \$209,000 San Diego 11S-SD-805 25.8	From 0.2 kilometer south to 0.3 kilometer north of the La Jolla Village Drive Overcrossing. Rehabilitate ramp pavement.	223601 Minor	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$209,000 - \$209,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects			Resolution: FP-97-51	
1 \$2,593,000 Department of Transportation Colusa 03N-Col-20 PM 8.1	Near Williams, from 7.3 kilometer east of Route 16 to 4.8 kilometer west of Walnut Drive and Leesville Road. Add passing lanes. (This project is being combined with SHOPP project EA 440601, PPNo 2927 for construction purposes.) Support Expenditures: To 7/1/96 \$ 473,179 7/1/96 to date \$ 83,233 Award: 7/98, Start: 8/98, Complete: 7/99	3672U1 (367201) (0040P) STIP (97/98) \$2,593,000	1997 301-0042 301-0890 20.20.102.610 IRS/HB4C	\$297,000 \$2,296,000 \$2,593,000

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2	\$51,000 Department of Transportation	In Berkeley and Albany, from Codornices Creek Culvert to Buchanan Street Undercrossing. Mitigation planting. (This project will provide one acre of native riparian vegetation and salt marsh vegetation with an automatic irrigation system.) Support Expenditures: To 7/1/96 \$ 341 7/1/96 to date \$ 17,068 Award: 7/98, Start: 8/98, Complete: 10/02	181741 (0054E) STIP (97/98) \$51,000	1997 301-0042 301-0890 20.20.101.520 FCR/HB32	\$4,000 \$47,000
3	\$206,000 Department of Transportation San Benito 05N-SBT-25-156 7.4/R15.2	From 0.2 mile east of Mitchell Road to the Frontage Road Access of Pacheco Highway and on Route 25 at Briggs Road Park and Ride Lot. Mitigation planting. (This project will provide 8.90 hectares (22 acres) of mitigation planting to comply with the requirements of the Final Environmental Impact Statement for the new two-lane highway.) Support Expenditures: To 7/1/96 \$ 36,107 7/1/96 to date \$ 24,096 Award: 7/98, Start: 8/98, Complete: 5/99	027131 (0083L) STIP (97/98) \$206,000	1997 301-0042 301-0890 20.20.102.914 IRS/HE14	\$24,000 \$182,000
4	\$2,039,000 Department of Transportation Los Angeles 07S-LA-30 KP 3.9/4.5	In San Dimas and La Verne, from 0.4 kilometer west to 0.1 kilometer east of Route 30/66 Separation Bridge. Widen ramps. (This project is a part of parent project EA 12620K, PPNo 0411Q.) 07-12620K \$ 12,723,000 Current allocation: \$ 2,039,000 Remaining balance: \$ 10,684,000 Support Expenditures: To 7/1/96 \$ 31,391 7/1/96 to date \$ 154,189 Award: 7/98, Start: 8/98, Complete: 11/99	126231 (0411Q) STIP (97/98) \$2,039,000	1997 301-0042 301-0890 20.20.101.911 FCR/HE11	\$234,000 \$1,805,000
5	\$21,000,000 Department of Transportation San Diego 11S-SD-125.54 PM 11.6/13.2	In and near Lemon Grove, from Jamacha Boulevard to Tyler Street. Construct flood control facility. (This project was initially awarded as a local/Regional STP project with total cost of \$25,000,000 and was reprogrammed as a State STP project under STIP Amendment 96S-43. The current allocation of \$21,000,000 will be spent to reimburse SANDAG for work completed and to pay for work remaining. The remaining balance of \$4,000,000 is reserved to fund project EA 001951, PPNo 0382F.) 11-001911 \$ 25,000,000 Current allocation: \$ 21,000,000 11-001951: \$ 4,000,000 Support Expenditures: To 7/1/96 \$ 4,306,578 7/1/96 to date \$ 78,372 Award: 3/98, Start: 4/98, Complete: 5/98	001911 (0378T) STIP (98/99) \$25,000,000	1997 301-0042 301-0890 20.20.101.914 FCR/HE14	\$2,409,000 \$18,591,000

Project #	Allocation Amount	Location	EA (PPNO)	Budget Act	State
Recipient	County	Project Description	Program	Item #	Federal
Dist-Co-Rte	Postmile	Project Support Expenditures	(Prog Year)	Program	Total Amount
		Award Notice, Start Spending, Job Complete	Prog Amount	Codes	
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects					Resolution: FP-97-52

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1 \$2,800,000 Department of Transportation Mendocino 01N-Men-1 20.8	From Brush Creek Bridge to 0.2 kilometer south of Navarro Bluff Road. Rehabilitate roadway. Program amount: \$ 3,608,000 Current allocation: \$ 2,800,000 Savings: \$ 808,000 Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 8,573 Award: 7/98, Start: 8/98, Complete: 8/99	350201 (0138G) SHOPP (98/99)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$321,000 \$2,479,000 \$3,608,000 \$2,800,000
2 \$1,107,000 Department of Transportation Colusa 03N-Col-20 PM 8.1/10.3	Near Williams, from 7.3 kilometer east of Route 16 to 4.8 kilometer west of Walnut Drive and Leesville Road. Rehabilitate roadway. (This project is being combined with STIP project EA367201, PPNo 0040P for construction purposes.) (Of the \$1,652,000 remaining balance \$90,000 is reserved to fund mitigation planting project.) Program amount: \$ 2,759,000 Current allocation: \$ 1,107,000 Future Mitigation Planting: \$ 90,000 Savings: \$ 1,562,000 Support Expenditures: To 7/1/96 \$ 633 7/1/96 to date \$ 596 Award: 7/98, Start: 8/98, Complete: 5/99	3672U1 (440601) (2927) SHOPP (98/99)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$127,000 \$980,000 \$2,759,000 \$1,107,000
3 \$1,400,000 Department of Transportation El Dorado 03N-ED-50 66.8	Near Meyers, from 0.3 kilometer to 2.1 kilometers east of Echo Summit. Upgrade guard rail to current standards and overlay pavement. Program amount: \$ 2,488,000 Current allocation: \$ 1,400,000 Savings: \$ 1,088,000 Support Expenditures: To 7/1/96 \$ 69,961 7/1/96 to date \$ 29,943 Award: 6/98, Start: 7/98, Complete: 3/99	385501 (0070D) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	\$160,000 \$1,240,000 \$2,488,000 \$1,400,000
4 \$5,000,000 Department of Transportation Yolo 03N-Yol-5 PM 6.6	In and near Woodland, between the Main street Overhead and 0.6 mile south of County Road 96 Overcrossing. Rehabilitate roadway. Program amount: \$ 6,786,000 Current allocation: \$ 5,000,000 Savings: \$ 1,786,000 Support Expenditures: To 7/1/96 \$ 178,036 7/1/96 to date \$ 33,107 Award: 7/98, Start: 8/98, Complete: 7/99	384501 (0302G) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$421,000 \$4,579,000 \$6,786,000 \$5,000,000
5 \$2,250,000 Department of Transportation San Mateo 04N-SM-101 6.6/9.6	In Redwood City, San Carlos and Belmont, from Whipple Avenue Overcrossing to Ralston Avenue Overcrossing. Upgrade median barrier. Support Expenditures: To 7/1/96 \$ 125,978 7/1/96 to date \$ 51,123 Award: 7/98, Start: 8/98, Complete: 5/99	215201 (0692E) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.227 RAS/HA27	\$258,000 \$1,992,000 \$2,101,000 \$2,250,000
6 \$3,754,000 Department of Transportation Tulare 06S-Tul-99 12.8/18.0	Near Pixley, from Avenue 100 to 0.6 kilometer south of Route 190. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ 198,500 7/1/96 to date \$ 38,281 Award: 7/98, Start: 8/98, Complete: 8/99	367901 (6350) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$431,000 \$3,323,000 \$3,754,000 \$3,754,000

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7 \$1,283,000 Department of Transportation Tulare 06S-Tul-190 46.1/46.3	Near Camp Nelson, at 1.2 kilometer west of McComber Drive. Slope protection. (The balance of \$300,000 is reserved to fund a bridge rehabilitation project EA 359531, PPNo 6319A.) Program amount: \$ 1,583,000 Current allocation: \$ 1,283,000 06-359531: \$ 300,000 Support Expenditures: To 7/1/96 \$ 171,664 7/1/96 to date \$ 51,142 Award: 7/98, Start: 8/98, Complete: 4/99	323611 (6515) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$147,000 \$1,136,000 \$1,283,000
8 \$550,000 Department of Transportation Los Angeles 07U-LA-5719	In Carson, at Santa Fe Avenue Maintenance Station. Upgrade maintenance station. Support Expenditures: To 7/1/96 \$ 111,974 7/1/96 to date \$ 95,474 Award: 7/98, Start: 8/98, Complete: 4/99	119521 (0393S) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$550,000 - \$550,000
9 \$902,000 Department of Transportation San Bernardino 08S-SBd-15 KP 7.4	In Rancho Cucamonga, at Day Canyon Channel Bridge. Rehabilitate two bridge decks, approach slabs and bridge rails. (The remaining balance of \$658,000 is reserved to fund rehabilitate roadway project EA 404701, PPNo 0175D.) Program amount: \$ 1,560,000 Current allocation: \$ 902,000 EA 404701: \$ 658,000 Support Expenditures: To 7/1/96 \$ 30,905 7/1/96 to date \$ 34,151 Award: 7/98, Start: 8/98, Complete: 7/99	396101 (0167F) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.221 RAS/HA21	\$76,000 \$826,000 \$902,000
10 \$1,030,000 Department of Transportation San Bernardino 08S-SBd-18 KP 87.8/94.0	Near Big Bear city, from Junction Route 38 to Balwin Lake Road. Rehabilitate roadway. (The remaining balance of \$1,273,000 is reserved to fund rehabilitate roadway project EA 404701, PPNo 0175D.) Program amount: \$ 2,303,000 Current allocation: \$ 1,030,000 EA 404701: \$ 1,273,000 Support Expenditures: To 7/1/96 \$ 125,201 7/1/96 to date \$ 77,765 Award: 7/98, Start: 8/98, Complete: 2/99	357701 (0189A) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$119,000 \$911,000 \$1,030,000
11 \$4,200,000 Department of Transportation Inyo Mono 09S-Iny-Mno-395 R207.2/R208.3, R0.0/R15.9 KP	In Inyo and Mono Counties, about 19 kilometer north of Bishop, from 0.9 kilometer north of Gorge Road to 0.6 kilometer south of Rock Creek Road. Rehabilitate roadway. (Project EA 272701, PPNo 0361 and project EA 246701, PPNo 0349 were combined at PS&E for construction purposes into EA 2467U1.) Support Expenditures: To 7/1/96 \$ 100,192 7/1/96 to date \$ 79,208 Award: 7/98, Start: 8/98, Complete: 3/99	2467U1 (0349) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$482,000 \$3,718,000 \$4,200,000

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12 \$14,680,000 Department of Transportation Mono 09S-Mno-395 R12.5/36.1	From 3.5 kilometer north of Rock Creek Road to 0.6 kilometer south of Bald Mountain Road. Rehabilitate roadway. (Project EA 249801, PPNo 0291 and project EA 268801, PPNo 0332 were combined at PS&E for construction purposes into EA 2498U1.) Support Expenditures: To 7/1/96 \$ 208,881 7/1/96 to date \$ 57,092 Award: 7/98, Start: 8/98, Complete: 6/99	2498U1 (0291) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$1,684,000 \$12,996,000 \$14,680,000
13 \$1,910,000 Department of Transportation Calaveras 10N-Cal-49 9.4/R20.5	North of Altaville, from 0.1 mile north of Route 4 to Junction Route 12. Rehabilitate roadway. (The remaining balance of \$642,000 is reserved to fund bridge rehabilitate project EA 480501, PPNo 7010.) Program amount: \$ 2,552,000 Current allocation: \$ 1,910,000 EA 480501: \$ 642,000 Support Expenditures: To 7/1/96 \$ 37,576 7/1/96 to date \$ 45,116 Award: 7/98, Start: 8/98, Complete: 4/99	352601 (3738) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$219,000 \$1,691,000 \$2,552,000 \$1,910,000

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2.5b(3) SHOPP Projects Amended into SHOPP by Department Action			Resolution: FP-97-53	
1 \$350,000 Department of Transportation Glenn 03N-Gle-L5734	At the Willows Maintenance Station. Upgrade storm drainage facilities. Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 653 Award: 7/98, Start: 8/98, Complete: 12/98	1A3101 (96H-109) SHOPP (98/99)	1997 301-0042 301-0890 20.20.204.112 OHC/HA12	\$350,000 - \$350,000
2 \$1,598,000 Department of Transportation Alameda 04N-Ala-84 10.9/18.0	Near Fremont, from North Junction Route 238 to Route 680. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ 26,769 7/1/96 to date \$ 8,737 Award: 7/98, Start: 8/98, Complete: 3/99	0C0101 (96H-112) SHOPP (98/99)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$183,000 \$1,415,000 \$1,598,000
3 \$3,697,000 Department of Transportation Kern 06S-Ker-178 R30.0/R44.1	From 0.2 kilometer west of Kern River to Isabella Drain bridge. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ 5,878 7/1/96 to date \$ 959 Award: 7/98, Start: 8/98, Complete: 3/99	387601 (96H-110) SHOPP (98/99)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$424,000 \$3,273,000 \$3,697,000
4 \$466,000 Department of Transportation Madera 06N-Mad-41 11.5/15.4	Near Coarsegold, from 3.5 kilometer north of Route 145 to 0.3 kilometer south of Road 406. Rehabilitate roadway Support Expenditures: To 7/1/96 \$ 16,272 7/1/96 to date \$ 152 Award: 7/98, Start: 8/98, Complete: 2/99	387701 (96H-110) SHOPP (98/99)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$53,000 \$413,000 \$466,000

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5 \$1,216,000 Department of Transportation Madera 06N-Mad-49 0.8/9.3	Near Oakhurst, from 1.6 kilometer west of Route 41 to Mariposa County line. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ 15,323 7/1/96 to date \$ 114 Award: 7/98, Start: 8/98, Complete: 1/99	387301 (96H-110) SHOPP (98/99)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$139,000 \$1,077,000 \$1,216,000
6 \$4,383,000 Department of Transportation Imperial 11S-Imp-8 R118.8/123.4, R133.6/R155.8 KP	From All American Canal Bridge to 1.0 kilometer east of the Bridge and from 1.3 kilometer west of Ogilby Road Overcrossing to the Colorado River Viaduct. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 70,325 Award: 7/98, Start: 8/98, Complete: 6/99	400701 (96H-111) SHOPP (98/99)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$369,000 \$4,014,000 \$4,383,000
7 \$1,592,000 Department of Transportation San Diego 11S-SD-67 KP 14.6/31.5	In and near Poway, at various locations, from 0.2 kilometer south of Vigilante Road to 0.4 kilometer south of Airmail Lane. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ 24,954 7/1/96 to date \$ 1,515 Award: 7/98, Start: 8/98, Complete: 4/99	2231U1 (96H-111) SHOPP (98/99)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$183,000 \$1,409,000 \$1,592,000
8 \$2,912,000 Department of Transportation San Diego 11S-SD-78 KP 93.5/153.4	In and near Julian, from the east junction of Route 79 to the County border line. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ 23,077 7/1/96 to date \$ 750 Award: 7/98, Start: 8/98, Complete: 5/99	2233U1 (96H-111) SHOPP (98/99)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$334,000 \$2,578,000 \$2,912,000
9 \$1,417,000 Department of Transportation San Diego 11S-SD-94 KP 39.6/62.8	Near Dulzura, at various locations, from Honey Springs Road to Route 188 (Tecate Road). Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ 15,927 7/1/96 to date \$ 1,080 Award: 7/98, Start: 8/98, Complete: 1/99	222901 (96H-111) SHOPP (98/99)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$163,000 \$1,254,000 \$1,417,000
10 \$2,294,000 Department of Transportation San Diego 11S-SD-805 KP 1.1/14.0	From San Ysidro Boulevard Undercrossing to Sweetwater River bridge. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ 12,124 7/1/96 to date \$580 Award: 7/98, Start: 8/98, Complete: 9/99	223001 (96H-111) SHOPP (98/99)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$193,000 \$2,101,000 \$2,294,000

Project #	Location	EA	Budget Act	San Francisco
Allocation Amount	Project Description	(PPNO)	Account	Bay Bridges
Recipient	Project Support Expenditures	Program	Item #	Northern
County	Award Notice, Start Spending, Job Complete	(Prog Year)	Program	Account
Dist-Co-Rte		Prog Amount	Codes	Total Amount
Postmile				

2.5b(4) Toll Bridge Projects

Resolution: FP-97-54

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1 \$2,410,000 Department of Transportation Contra Costa Marin 04T-CC, Mrn-580 6.4/7.8,0.0/1.9	On the Richmond-San Rafael bridge, from Pier A to Pier 61. Replace pier fender. (This project will be combined with Toll Seismic project EA043821 for construction purposes.) Support Expenditures: To 7/1/96 \$ 8,305 7/1/96 to date \$ 6,330 Award: 7/98, Start: 8/98, Complete: 10/01	043821 (049011) (0213E) Toll (97/98)	1997 830-0987 20.20.205.221 RAST/HA21	\$2,410,000 \$2,410,000
2 \$31,798,000 Department of Transportation Contra Costa Marin 04T-CC, Mrn-580 6.1/7.8,0.0/2.5	On the Richmond-San Rafael bridge, from Pier A to Pier 78. Replace trestle, span, deck, and girder. (This project will be combined with Toll Seismic project EA043841 for construction purposes.) Support Expenditures: To 7/1/96 \$ 63,231 7/1/96 to date \$ 67,954 Award: 7/98, Start: 8/98, Complete: 10/01	043841 (GWJ041) (0213H) Toll (97/98)	1997 830-0987 20.20.205.221 RAST/HA21	\$31,798,000 \$31,798,000

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2.5b(5) State Traffic Systems Management Project				Resolution: FP-97-55
1 \$450,000 Department of Transportation Los Angeles 07U-LA-5,101 32.98/36.60 42.96/45.85	At various locations in the cities of Glendale and Los Angeles. Install changeable message signs. To 7/1/96 \$ 9,571 7/1/96 to date \$ 22,745 Award: 7/98, Start: 8/98, Complete: 8/99	174501 (2064) STIP (97/98) \$450,000	1997 301-0042 20.20.300.620 TSM/HB4N	\$450,000 \$450,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	Federal Total Amount
2.5c(1) Local Assistance Transportation Enhancement Activities (TEA) Projects				Resolution: FP-97-56
1 \$101,000 County of Tuolumne <u>Tuolumne C&C APC</u> 10-Tuolumne Senate: 12 Assembly: 25	Soulsbyville Road Bicycle/Pedestrian Facility. Soulsbyville Road from Mono Vista Road to elementary school. Construct 0.5 miles bicycle/pedestrian trail. Federal (TEA): \$101,000 State Funds: \$ 0 Other Sources: \$160,106 Total estimate: \$261,106	107014 (0497) TEA (96/97) \$101,000	1996 101-0890 20.30.010.825 TEA	\$101,000 \$101,000
2 \$880,000 California Department of Parks and Recreation <u>SANDAG</u> 11-San Diego Senate: 37 Assembly: 75	Sentenac Canyon Scenic Acquisition. In the De Anza-Borrego Desert State Park adjacent to Route 78 and County Road S2. Purchase 884 acres for scenic viewshed. Federal (TEA): \$880,000 State Funds: \$ 0 Other Sources: \$120,000 Total estimate: \$1,000,000	212094 (7223) TEA (96/97) \$880,000	1996 101-0890 20.30.010.825 TEA	\$880,000 \$880,000

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Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	Approved Project # Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Total Amount
2.5c(2) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-97-57
1 \$25,000 El Dorado County <u>El Dorado LTC</u> 03-El Dorado Senate: 1 Assembly: 4	El Dorado Hills Boulevard Forestry Project. On El Dorado Hills Boulevard from Serrano Parkway to Harvard Way. Plant trees and shrubs in the median. EEM (State): \$25,000 Other Sources: \$118,000 Total estimate: \$143,000	#042 EEM (97/98)	1997 101-0183 20.30.207 EEM	\$25,000 \$25,000
2 \$200,000 City of Lancaster <u>SCAG/MTA</u> 07-Los Angeles Senate: 16 Assembly: 36	Sierra Highway/Metrolink Corridor Environmental Enhancement. Along Sierra Highway/Metrolink Corridor from Lancaster Boulevard to Avenue M. Construct fence, plant trees and shrubs. EEM (State): \$200,000 Other Sources: \$219,546 Total estimate: \$419,546	#114 EEM (97/98)	1997 101-0183 20.30.207 EEM	\$200,000 \$200,000
3 \$200,000 California Department of Parks and Recreation <u>SANDAG</u> 11-San Diego Senate: 37 Assembly: 75	Sentenac Canyon and Cienega and Scissors Crossing Acquisition Project. State Route 78 and County S-2 in San Felipe Valley. Acquire at least 1,239 acres at a major gateway to Anza-Borrego Desert State Park. EEM (State): \$200,000 Other Sources: \$1,000,000 Total estimate: \$1,200,000	#035 EEM (97/98)	1997 101-0183 20.30.207 EEM	\$200,000 \$200,000
4 \$200,000 City of Poway <u>SANDAG</u> 11-San Diego Senate: 37 Assembly: 75	Blue Sky Ecological Reserve Land Acquisition. In the northeast portion of the City of Poway near Old Coach Road. Acquire 16.35 acres of land, 11.9 acres for a permanent roadside parking area and 4.6 acres as protected habitat. EEM (State): \$200,000 Other Sources: \$266,500 Total estimate: \$466,500	#111 EEM (97/98)	1997 101-0183 20.30.207 EEM	\$200,000 \$200,000

**2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Project
Change in Scope and Local Funding for Snow Creek EEM Project**

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	Approved Project # Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Total Amount
2.5c(4) Local Assistance Environmental Enhancement and Mitigation (EEM) Project				Resolution: FP-97-58

2.5 Highway Financial Matters

1	\$200,000	Snow Creek Multiple Species Habitat Acquisition Project.	#197	1997	
Coachella Valley		West of Palm Springs at Highway 111 and Snow Creek		101-0183	\$200,000
Mountains Conservancy		Road in the Snow Creek area.	EEM		
SCAG/RCTC		Acquire at least 205 acres as part of a plan to acquire 4,160	(97/98)	20.30.207	
08-Riverside		acres to establish a Coachella Valley Multiple Species		EEM	
Senate: 37		Habitat.			
Assembly: 80		EEM (State):			
		Other Sources:			
		Total estimate:			
		\$200,000			
		\$130,000			
		\$330,000	\$200,000		\$200,000

Project #	Allocation Amount	Location	EA (PPNO)	Budget Act	State
Recipient	County	Project Description	Program	Item #	Federal
Dist-Co-Rte	Postmile	Project Support Expenditures	(Prog Year)	Program	Total Amount
		Award Notice, Start Spending, Job Complete	Prog Amount	Codes	
2.5d SHOPP Project with Cost Increases Greater than 120 Percent					Resolution: FP-97-59
1	\$1,121,000	At Old River Bridge, Bridge number 29-0045.	480501	1997	
Department of		Remove and replace fender system.	(7010)	301-0042	\$129,000
Transportation		Support Expenditures:	SHOPP	301-0890	\$894,000
San Joaquin		To 7/1/96	(97/98)		
10N-SJ-4		7/1/96 to date		20.20.205.221	
0		Award: 7/98, Start: 8/98, Complete: 10/98	\$801,000	RAS/HA21	\$1,121,000
		\$ 14,763			
		\$ 35,560			

Project #	Allocation Amount	Location	EA Budget Act	State	State	State
Recipient	County	Project Description	Item #	Federal	Federal	Federal
Dist-Co-Rte	Postmile	Reason for Supplemental Funds	Program Codes	Current Budget Amount	Additional Allocation	Revised Total Amount
			Program			
2.5e Additional Funds for Previously Approved Projects					Resolution: FA-97-06	
1	\$69,000	Near Coachella at 62nd Avenue.	426401			
Department of		Widen roadway.	1997			
Transportation			301-0042	\$21,700	\$6,900	\$28,600
		Supplemental funds are needed to allow	301-0890	\$195,300	\$62,100	\$257,400
Riverside		award to the lowest qualified bidder.	20.20.205.400			
08S-Riv-111			RAS/HB1			
20.5			SHOPP	\$217,000	\$69,000	\$286,000
2	\$62,000	Near Sonora Junction at Little Walker	279401			
Department of		River.	1997			
Transportation		Extend Culvert, construct headwalls and	301-0042	\$257,100	\$62,000	\$319,100
		wingwalls.	301-0890	-	-	-
Mono		Supplemental funds are needed for	20.20.205.320			
09S-Mno-108		this on going project to pay the contractor	RAS/HA42			
15.1		for additional work and materials required	SHOPP	\$257,100	\$62,000	\$319,100
		to complete the project.				
3	\$787,000	On Route 5, from 0.2 kilometer north of	211901			
Department of		Laurel Street Undercrossing to 0.2	1997			
Transportation		kilometer north of Sassafras Street	301-0042	\$79,000	\$66,000	\$145,000
		Viaduct and on Route 8, from 0.2	301-0890	\$860,000	\$721,000	\$1,581,000
San Diego		kilometer east of Morena Boulevard	20.20.205.227			
11S-SD-5,8		Undercrossing.	RAS/HA27			
KP R28.2; 0.8/4.4		Upgrade existing guard rail.	SHOPP			
		Supplemental funds are needed to allow		\$939,000	\$787,000	\$1,726,000
		award to the lowest qualified bidder.				

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$600,000 Santa Clara 04U-SCI-17 3.3	South of Old Santa Cruz Highway to north of Montevina-Alma Bridge Road. Storm damage restoration. Original HE11 project: \$3,990,000 April 1997 G11: \$315,000 Current allocation: \$600,000 Current allocation Date: 12-04-97	119651 SHOPP Emergency	1996 325-0042 301-0890 20.20.205.223 RAS/HA23	\$69,000 \$531,000 \$600,000
2 \$500,000 Monterey 05U-Mon-101 41.3	In King City at the Salinas River Bridge. Replace rock slope protection. Director's Order Date: 12-05-97 Allocation Date: 12-11-97	465201 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$57,000 \$443,000 \$500,000
3 \$650,000 Los Angeles 07U-LA-5 65.4	About 10 kilometers north of Castaic, from 1.3 kilometers to 0.5 kilometers south of Templin Highway Undercrossing. Storm damage restoration. Director's Order Date: 12-03-97 Allocation Date: 12-04-97	178801 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$55,000 \$595,000 \$650,000
4 \$108,000 Riverside 08S-Riv-215 63.4	Near Riverside at Central Avenue Undercrossing. Reline steel culvert. Director's Order Date: 12-10-97 Allocation Date: 12-10-97	367501 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$12,000 \$96,000 \$108,000
5 \$200,000 Alpine 10U-Alp-4 45.5	At the Silver Creek Bridge and West Fork Carson River Bridge. Place rock slope protection. Director's Order Date: 12-16-97 Allocation Date: 12-16-97	1A9001 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$23,000 \$177,000 \$200,000
6 \$200,000 Merced 10U-Mer-140 18.2	At the North Mud Slough Bridge and at the San Joaquin River Bridge. Place rock slope protection. Director's Order Date: 12-16-97 Allocation Date: 12-16-97	1A8501 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$23,000 \$177,000 \$200,000
7 \$550,000 San Diego 11U-SD-8 7.5	In San Diego at 0.6 kilometers west of College Avenue Overcrossing. Replace cross culvert. Director's Order Date: 12-10-97 Allocation Date: 12-10-97	065401 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$63,000 \$487,000 \$550,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	Seismic Prop 192 Bond Funds Amount
2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Proposition 192)				

2.5 Highway Financial Matters

1					
\$120,000	In the city of Stockton at Route 5/4 Separation and Stockton Channel.	4794U1	1996		\$120,000
San Jose	Seismic Retrofit		801-0653		
10B-SJ-5	Prior allocation: \$1,838,000	Seismic	20.20.205.311		
26.1	Current allocation: \$120,000	Prop192	RAS/HA4S2		
	Revised allocation: \$1,958,000				\$120,000

Project #	Allocation Amount	Location	EA (PPNO)	Budget Act	Toll Bridge
Recipient		Project Description	Program	Item #	Seismic
County		Project Support Expenditures	(Prog Year)	Program	Prop 192
Dist-Co-Rte		Award Notice, Start Spending, Job Complete	Prog Amount	Codes	Bond Funds
Postmile					Total Amount
2.5g Toll Bridge Seismic Retrofit Project					Resolution: FP-97-60
1					
\$22,373,000	In San Francisco, at the San Francisco-Oakland Bay Bridge, Bridge Structure number 34-0003.	043541	1997		\$22,373,000
Department of Transportation	Seismic retrofit West Bay suspension span.	(96H-000)	801-0653		
	Support Expenditures:	SHOPP	20.20.205.312		
San Francisco	To 7/1/96 \$ 4,299,633	(97/98)	RAS/HA4S3		
04B-SF-80	7/1/96 to date \$ 204,744				
6.1/7.4	Award: 7/98, Start: 8/98, Complete: 2/00	\$22,373,000			\$22,373,000

2.5 Mass Transportation Financial Matters

Project # Allocation/Recipient <u>RTPA/CTC</u> District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Program Year Prog Amount Total Prog Amt	Fund Budget Year Budget Item # Program Codes Alloc Amount
2.6a(1) Local Transit Capital Improvement (TCI) Program Projects		Resolution MFP-97-45	
1	Davis Intercity Rail Station Improvements (Capitol Intercity Rail Corridor)	03-0881 TCI 1997-98	PTA 1997-98 101-046 TCILI 30.20.020 \$200,000
\$411,271 City of Davis <u>SACOG</u> 03-Yolo Senate: 4 Assembly: 8 June 30, 2000	Phases VI and VII(a) of a seven-phase intercity rail station improvement project. Phase VI: Construct security fencing, crossing gate and design parking area. Phase VII(a): Construct an additional 75 parking spaces. The project is expected to be complete by December 1998.	\$200,000 03-1910B TCI 1996-97 \$61,271 03-1910A TCI 1995-96 \$150,000 \$411,271	PTA 1996-97 101-046 TCILI 30.20.020 \$61,271 PTA 1995-96 101-046 TCILI 30.20.020 \$150,000 \$411,271
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>		
	State \$1,235,000 \$411,000 \$500,000 \$2,146,000		
	Local \$168,000 \$196,300 \$364,300		
	Federal \$147,000 \$147,000	\$150,000	\$150,000
	TOTAL \$1,403,000 \$754,300 \$500,000 \$2,657,300		
2	Ohlone-Chynoweth Intermodal Station Enhancements	04-2069 TCI 1997-98	PTA 1997-98 101-046 TCILR 30.20.020
\$123,000 Santa Clara County Transit District (SCCTD) <u>MTC</u> 04-Santa Clara Senate: 15 Assembly: 23 June 30, 2000	Reconfigure existing roadways, provide pedestrian lighting and other pedestrian amenities, and provide appropriate landscaping at the existing Ohlone-Chynoweth Intermodal Station.	\$123,000	\$123,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>		
	State \$122,500 \$122,500		
	Local \$122,500 \$122,500		
	Federal \$245,000		
	TOTAL \$245,000 \$245,000		
3	Palo Alto Transit Center Expansion/Rehabilitation	04-2067 TCI 1997-98	PTA 1997-98 101-046 TCILR 30.20.020
\$134,000 Santa Clara County Transit District (SCCTD) <u>MTC</u> 04-Santa Clara Senate: 15 Assembly: 21 June 30, 2000	Reconfigure parking area, repave bus area, add bus bays, expand pedestrian amenities including, but not limited to, lighting, telephone, seating, passenger information, landscaping, and bike shelters at the existing Palo Alto Transit Center.	\$134,000	\$134,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>		
	State \$133,500 \$133,500		
	Local \$373,500 \$373,500		
	Federal \$2,028,000 \$2,028,000		
	TOTAL \$2,535,000 \$2,535,000		
4	Transit Coach Rehabilitation	05-0035 TCI 1997-98	PTA 1997-98 101-046 TCILR 30.20.020
\$132,000 Monterey Salinas Transit <u>AMBAG</u> 05-Monterey Senate: 15 Assembly: 27 June 30, 2000	Rehabilitate the interior and/or exterior of six transit coaches. Rehabilitation activities to include, but not be limited to, wheelchair tie-downs, driver compartment area, seats, flooring and side panels, and re-paint exteriors.	\$132,000	\$132,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>		
	State \$206,000 \$132,000 \$338,000		
	Local \$1,260,266 \$132,000 \$1,392,266		
	Federal \$703,800 \$703,800		
	TOTAL \$2,170,066 \$264,000 \$2,434,066		

2.5 Mass Transportation Financial Matters

5	Bus Conversion to Electrical					05-1755	PTA
	Convert four diesel powered transit buses to battery-electric power.					TCI	1997-98
	\$245,000					1997-98	101-046
	Santa Barbara Metropolitan Transit District						TCILR
	SBCAG						30.20.020
	05-Santa Barbara					\$245,000	\$245,000
Senate: 18 Assembly: 35 June 30, 2000	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>		
	State		\$245,000		\$245,000		
	Local		\$530,320		\$530,320		
	Federal						
	TOTAL		\$775,320		\$775,320		
Project # Allocation/Recipient RTPA/CTC District-County Legislative District Last Expenditure Date Project Title Project Description Funding Summary							
						Dist-PPNO Program Program Year Prog Amount Total Prog Amt	Fund Budget Year Budget Item # Program Codes Alloc Amount
2.6a(2) Local Transit Capital Improvement (TCI) Program Projects						Resolution MFP-97-46	
1	Northwestern Pacific Railroad Rehabilitation, Phase VI					01-9901F	PTA
	\$86,620					TCI	1996-97
	North Coast Railroad Authority (NCRA)					1996-97	101-046
	Capital improvements to the Northwestern Pacific Railroad between Eureka and Willits. Specifically, install ties and resurface track between mile post 155.5 to mile post 170 in Mendocino County and between mile post 196 and mile post 216 in Humboldt County.						TCILR
	HCAG/MCOG					\$51,729	30.20.020
	Note: See Concurrent January 1998 Item 5.1c(1) for additional information on agency issues (Q-fund loan repayment status).						\$51,729
01- Humboldt/Mendocino Senate: 2 Assembly: 1 June 30, 2000	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	01-9905E	PTA
	State		\$86,620		\$86,620	TCI	1997-98
	Local		\$86,620		\$86,620	1996-97	101-046
	Federal						TCILR
	TOTAL		\$173,240		\$173,240		30.20.020
						\$34,891	\$34,891
						\$86,620	\$86,620
2	Northwestern Pacific Railroad Short-Line Rail Rehabilitation, Phase V					01-9901E	PTA
	\$376,930					TCI	1995-96
	North Coast Railroad Authority (NCRA)					1995-96	101-046
	Capital improvements to the Northwestern Pacific Railroad between Eureka and Willits. Specifically, install ties and resurface track between mile post 180 to mile post 194.5 in Mendocino County and between mile post 216 and mile post 237.5 in Humboldt County. In addition, stabilize slope for trestle at mile post 199.20 in Mendocino County, and repair trestle at mile post 290.41 (Jacoby Creek) in Humboldt County.						TCILR
	HCAG/MCOG					\$126,158	30.20.020
	Note: See Concurrent January 1998 Agenda Item 5.1c(1) for additional information on agency issues (Q-fund loan repayment status).						\$126,158
01- Humboldt/Mendocino Senate: 2 Assembly: 1 June 30, 2000	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	01-9905D	PTA
	State		\$376,930		\$376,930	TCI	1995-96
	Local		\$376,930		\$376,930	1995-96	101-046
	Federal						TCILR
	TOTAL		\$753,860		\$753,860		30.20.020
						\$250,772	\$250,772
						\$376,930	\$376,930
Project # Resolution Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date Project Title Project Description Funding Summary							
						(Dist-PPNO) Program (Prog Year) PA# PUC Code Prog Amount	Fund Program Budget Item # Alloc Amount Total Amount
2.6b(1) Local Proposition 116 Rail Projects							

2.5 Mass Transportation Financial Matters

1								
BFP-97-14	Altamont Commuter Express Rail Stations						(04-3016)	P116
\$533,000	Capital improvements including demolition, surface improvements, electrical, and platform construction for the Vasco Road Station in Alameda County.						Rail	P116R
Alameda County Public Works Agency							(1997-98)	30.20.020
	Note: Local match will be prior right of way acquisition, per PA-97-19.						PA-97-19	
							99633	
<u>MTC</u>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>			
04-Alameda	State	\$1,067,000	\$533,000		\$1,600,000	\$533,000	\$533,000	
Senate: 7	Local	\$1,435,000	\$165,000		\$1,600,000			
Assembly: 15	Federal							
June 30, 2000	<u>TOTAL</u>	\$2,502,000	\$698,000	\$3,200,000				
2								
BFP-97-15	San Francisco International Airport (SFO) Extension						(04-1060P)	P116
\$10,000,000	Right of way acquisition and capital improvements to extend BART 8.2 miles south from the current Colma Station to the San Francisco Airport International Terminal. Overall project includes four new stations.						Rail	P116C
Bay Area Rapid Transit District (BART)							(1997-98)	30.20.020
							PA-97-26	
							99637	
<u>MTC</u>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>			
04-San Mateo	State	\$61,000,000	\$10,000,000	\$37,000,000	\$108,000,000	\$10,000,000	\$10,000,000	
Senate: 3, 8	Local	\$58,000,000	\$10,000,000	\$241,000,000	\$1,600,000			
Assembly: 13, 19	Federal	\$118,923,000		\$631,077,000	\$750,000,000			
June 30, 2000	<u>TOTAL</u>	\$237,923,000	\$20,000,000	\$909,077,000	\$1,167,000,000			

Project # Resolution Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	(Dist-PPNO) Program (Prog Year) PA# PUC Code Prog Amount	Fund Program Budget Item # Alloc Amount Total Amount																									
2.6b(2) State Proposition 116 Rail Projects																												
1 BFP-97-16 \$1,003,000 Department of Transportation (Caltrans - District 7) SCAG/MTA 07-Los Angeles Senate: 28 Assembly: 55 June 30, 2000	Alameda Corridor, Sepulveda Boulevard. Grade Separation Right of way acquisition and utility relocation for a grade separation over the Union Pacific rail line and Alameda Street in Los Angeles County. Note: Prior State funds include two allocations made under the Department's G-95-05 authority: G4-95-05 (\$100,000) and G10-95-05 (\$330,000). Both allocations were made for preliminary engineering, including environmental analysis and right of way appraisal activities. <table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td>\$430,000</td><td>\$1,003,000</td><td>\$14,567,000</td><td>\$16,000,000</td></tr><tr><td>Local</td><td></td><td>\$90,000</td><td>\$1,510,000</td><td>\$1,600,000</td></tr><tr><td>Federal</td><td>\$974,000</td><td>\$1,686,000</td><td>\$6,840,000</td><td>\$9,500,000</td></tr><tr><td>TOTAL</td><td>\$1,404,000</td><td>\$2,779,000</td><td>\$22,917,000</td><td>\$27,100,000</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$430,000	\$1,003,000	\$14,567,000	\$16,000,000	Local		\$90,000	\$1,510,000	\$1,600,000	Federal	\$974,000	\$1,686,000	\$6,840,000	\$9,500,000	TOTAL	\$1,404,000	\$2,779,000	\$22,917,000	\$27,100,000	(07-9061G) Rail (1997-98) PA-94-25 99624(a) \$59,785,000	P116 P116R 30.20.020 (Partial) \$1,003,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																								
State	\$430,000	\$1,003,000	\$14,567,000	\$16,000,000																								
Local		\$90,000	\$1,510,000	\$1,600,000																								
Federal	\$974,000	\$1,686,000	\$6,840,000	\$9,500,000																								
TOTAL	\$1,404,000	\$2,779,000	\$22,917,000	\$27,100,000																								

Project # Resolution Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	(Dist-PPNO) Program (Prog Year) PA# PUC Code Prog Amount	Fund Program Budget Item # Alloc Amount
2.6b(3) Local Proposition 116 Non-Urban County Projects			

2.5 Mass Transportation Financial Matters

1 BFP-97-17 \$904,800 Redding Area Bus Authority (RABA) <u>Shasta RTPA</u> 02-Shasta Senate: 4 Assembly: 2 June 30, 2000	Shasta County Transit Development Plan Capital Program Purchase three 37-passenger, lift-equipped, ADA-compliant equipped, diesel transit buses.					(02-2513D) Non-Urban Transit (1993-94) PA-96-36 99628 \$3,029,966	P116 P116NT 30.20.020 (Partial) \$904,800
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>		
	State	\$3,823,800	\$904,800	\$2,125,166	\$6,853,766		
	Local						
	Federal						
	<u>TOTAL</u>	<u>\$3,823,800</u>	<u>\$904,800</u>	<u>\$2,125,166</u>	<u>\$6,853,766</u>		
2 BFP-97-18 \$623,000 City of Napa <u>MTC</u> 04-Napa Senate: 2 Assembly: 7 June 30, 2000	Purchase Transit Vehicles Purchase two 35-passenger, ADA-compliant equipped, compressed natural gas (CNG) transit buses. Note: This allocation also amends PA-97-08, which programmed 40-passenger, clean diesel transit buses. Forty passenger CNG vehicles are not available.					(04-8037E) Non-Urban Transit (1993-94) PA-97-08 99628 \$812,000	P116 P116NT 30.20.020 (Partial) \$623,000
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>		
	State	\$943,554	\$623,000	\$241,517	\$1,808,071		
	Local						
	Federal						
	<u>TOTAL</u>	<u>\$943,554</u>	<u>\$623,000</u>	<u>\$241,517</u>	<u>\$1,808,071</u>		

2.6c State Transportation Improvement Program (STIP) Projects
No Items This Month

2.6d Multiple Program Funded Projects
No Items This Month

Project # Resolution Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative District Last Expenditure Date	Project Title Amendment Description Funding Summary	(Dist-PPNO) Program (Prog Year) PA # PUC Code Prog Amount	Fund Program Budget Item # Revised Amount
2.6e Proposition 116 Allocation Amendments			
1 BFA-97-06 Amending BFP-95-20 \$85,483 City of Napa <u>MTC</u> 04-Napa Senate: 2 Assembly: 7 June 30, 2000	Purchase Transit Vehicles Reduces project allocation from \$138,000 to \$85,483, and reduces project scope from the purchase of three transit vans to two transit vehicles. The Fund Transfer Agreement expired prior to the purchase of the third vehicle. The deallocated Balance of \$52,517 is to be made available for a future transit vehicle allocation. Resolution BFA-97-06 Amends Resolution BFP-95-20.		
		(04-8037C) Non-Urban Rail (1994-95) PA-97-08 99628	P116 P116NT 30.20.020
		\$138,000	\$85,483
	<u>ALLOCATION</u>	<u>ORIGINAL</u>	<u>REVISION</u>
	BFP-95-20	\$138,000	(\$52,517)
			\$85,483

2.5 Mass Transportation Financial Matters

3							
BFA-97-07	El Dorado Hills Multimodal Transportation Facility		(03-0870)	P116			
Amending BFP-95-21	Reduces project allocation from \$1,000,000 to \$800,000 for the Multimodal		Non-Urban	P116NT			
\$800,000	Transportation Facility in El Dorado Hills, to be consistent with Project		Rail	30.20.020			
County of El Dorado	Approval PA-97-17 which reprogrammed \$200,000 in savings from this		(1993-94)				
<u>El Dorado LTC</u>	completed project to the El Dorado Bicycle/Pedestrian Trail Route 50		PA-97-17				
03-El Dorado	Overcrossing Project. This deallocated balance of \$200,000 will be allocated		99628				
Senate: 1	to the Bicycle Project at a future date.						
Assembly 4	Resolution BFA-97-07 Amends Resolution BFP-95-21.						
			\$1,000,000	\$800,000			
	<u>ALLOCATION</u>	<u>ORIGINAL</u>	<u>REVISION</u>	<u>AMENDED</u>			
June 30, 2000	BFP-95-21	\$1,000,000	(\$200,000)	\$800,000			

2.6f SB 2800 Advance Local Match Requests
No Items This Month

Project #	Allocation/Recipient	Project Title	Dist-PPNO	Fund
	<u>RTPA/CTC</u>	Project Description	Program	Budget Year
	District-County	Project Description	Program Year	Budget Item #
	Legislative District	Funding Summary	Prog Amount	Program
	Last Expenditure Date		Total Prog Amt	Codes
				Alloc Amount
2.6g	Intercity Rail Supplemental Operating Support Allocation		Resolution	MFP-97-47
1				
\$1,500,000	Amtrak Intercity Passenger Rail and Feeder Bus Services - San Diegan Corridor.		Statewide	PTA
Department of	FFY 1997-98 Amtrak Intercity Passenger Rail and Feeder Bus Services		Intercity Rail	1997-98
Transportation	Operating Support for San Diegan Intercity Rail Corridor.		(1997-98)	001-046
(Caltrans)				TCILI
				30.20.050
Statewide				
			\$1,500,000	\$1,500,000
June 30, 2000				